

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2009-10 - Budget Release Order for Rs.30,84,11,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.

FINANCE (EXPR.A&C) DEPARTMENT

G.O.Rt.No. 1399

Dated: 29-3-2010.

Read the following:

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001
- 2 G.O.Ms.No. 88, Fin (BG)Dept dt. 4.3.2009
- 3.G.O.Ms.No.116, Fin(BG)Dept.dt. 8.4.2009
- 4. G.O.Ms.No.3094 Fin(Exp.A&C) Dept, dt/13-8-09.
- 5. G.O.Rt.No.3571, Fin.(Exp.A&C) Dept, dt/7-10-09.
- 6. G.O.Rt.No.4146, Fin(Exp.A&C) Dept, dt/20-11-09.
- 7. G.O.Rt.No.4476, Fin(Exp.A&C) Dept, dt/22-12-09.
- 8. G.O.Rt.No. 1328, Fin (TFRI) Dept, dt/26-3-10.

ORDER:

In pursuance of the orders issued in the references read above the following Budget release order is issued for an amount of Rs. 30,84,11,000-- (Rupees Thirty Crores and Eighty four lakhs and eleven thousand only out of this Rs.2775.69 lakhs under CSS + Rs.308.42 lakhs under MSS). Under CSS an amount of Rs.24,88.47 lakhs with in BE + Rs.287.22 lakhs as additional/ Reappropriation & under MSS an amount of Rs.301.92 lakhs with in BE + Rs.6.50 lakhs as additional/ Reappropriation) is hereby released by way of * reappropriation /additional in relaxation of Treasury Control orders to the Commissioner of Agriculture, A.P. Hyderabad being the B.E.Provision 2009-2010under Plan under the following head of account:

Plan		(Rs.in thousands)					
Name of the scheme	Head of Account	B.E.2009-2010.	Amount already released	Amount now authorized * Additional/ Reappropriation	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4.	5	6	7.	8.
Implementation of work Plan program me on Macro Managem ent Basis	CSS						
	2401-800-10-CSS					JDA/AD	
	SH(18)010/011	69,25	10,00	9,90	DVC Bill	As/AAO	
	012-Allowances	4,16	0,23	0,32	DVC Bill	(cash)	
	013-DA	30,47	7,20	7,20	DVC Bill	O/o C&	
	015-IR	16,62	1,25	1,70	DVC Bill	DA	
	016-HRA	10,39	4,28	4,06	DVC Bill		
	017-MR	1,04	0,00	0,00	DVC Bill		
	018-EEL	4,16	1,00	0,90	DVC Bill		
	019-LTC	1,38	0,00	0,00	DVC Bill		
	110/111-TA	2,52	0,90	0,90	DVC Bill		
	114-FTA	90	0,45	0,45	DVC Bill		
	020-Wages	2,20	0,18	0,18	DVC Bill		
	130/131 SPT&T	7,65	5,76	1,13	DVC Bill		
	132- OOE	19,35	9,85	7,69	DVC Bill		
	133-W&EC	4,32	4,34	5,09 *	DVC Bill		
	134-HPV	72	0,68	0,68 *	DVC Bill		
	140-RR&T	1,35	0,90	0,90 *	DVC Bill		
	160-Pub.	0,00	0,00	45,90 *	DVC Bill		
	200-OAE	27	0,18	nil	DVC Bill		
	211- M&S	1,05,30	2,39,97	58,64 *	FVC/DVC		
	240-POL	1,57	0,54	nil	DVC Bill		
	260-AS&PE	71,78	35,38	25,74	DVC Bill		
	270/272- Maintain.	0,00	1,31	0,00	DVC Bill		
	310/312	2,79,00	1,38,83	1,37,87	DVC Bill		
	330-Subsidies	37,00,00	20,25,88	15,73,53			

	500/503-OE 510-MV 521-Purchases Total SH(18)	4,78,91 0,40 1,48,50 49,62,21	2,29,25 0,14 78,00 27,96,49	1,89,59 0,15 69,57 21,42,09			
	789-GH-10-CSS SH(03) 160 Publications 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE Total SH(03)	nil 21,60 12,60 58,50 8,40,28 1,09,80 10,42,78	nil 57,19 7,46 29,25 4,49,43 50,00 5,93,33	9,00 * 14,40 * 5,85 * 29,70 * 3,50,55 40,50 4,50,00	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill DVC Bill		
	796-GH-10-CSS SH(16) 160 publications 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE Total SH(16)	nil 9,45 6,30 22,50 3,42,03 45,00 4,25,28	nil 25,93 3,04 11,93 1,84,30 19,18 2,44,37	3,60 * 5,62 * 2,25 12,43 * 1,42,60 17,10 1,83,60	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill		
	MSS 2401-800-06-MSS SH(18)010/011 012-Allowances 013-DA 015-IR 016-HRA 110/111-TA 114-FTA 020-Wages 130/131 SPT&T 132- OOE 133-W&EC 134-HPV 140-RR&T 160 publications 200-OAE 211- M&S 240-POL 260-AS&PE 310/312 330-Subsidies 500/503-OE 510-MV 521-Purchases 5,40,25	10,00 1,20 1,40 2,40 0,23 0,28 0,10 0,05 0,85 2,15 0,48 0,08 0,15 nil 0,03 11,70 0,18 7,98 31,00 3,98,10 55,36 0,03 16,50 5,40,25	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 nil 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	1,10 0,22 0,62 0,63 0,13 0,10 0,05 0,02 0,12 0,85 0,57 0,07 0,10 5,10 * nil 6,51 nil 2,86 15,32 1,74,84 21,07 0,01 7,73 2,38,02			
	789-GH-06-MSS SH(03) 160 Publications 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE	nil 2,40 1,40 6,50 91,00 12,20 1,13,50	nil 0,00 0,00 0,00 0,00 0,00 0,00	1,00 * 1,60 0,65 3,30 38,95 4,50 50,00			

	796-GH-10-CSS SH(16) 160 publications 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE 46,25	nil 1,05 0,70 2,50 37,00 5,00 0,00	nil 0,00 0,00 0,00 0,00 0,00 0,00	0,40 * 0,63 0,25 1,38 15,84 1,90 20,40			
	Grand total	71,30,27	36,34,19	30,84,11			

The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.
The A&C Department,A.P.Secretariat,Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The Director of Works & Accounts, Hyderabad
The Accountant General,A.P.,Hyd.
The Finance(TFR) Dept,Secretariat,Hyd.
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER